

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2017/18

|  |                      |                      |                        |
|--|----------------------|----------------------|------------------------|
| <b>June, 2018 Net Revenues</b>                         | \$                   | 1,077,146.46         | <b>Ck Rec'd 8/3/18</b> |
| <b>Local Road Improvement and Repair Program</b>       | <b>60%</b>           | <b>\$ 646,287.88</b> |                        |
| <b>Warrants to be Drawn for:</b>                       | <b>Planning Area</b> |                      | <b>Amount</b>          |
| Alameda  | 1                    |                      | \$ 29,147.11           |
| Albany   | 1                    |                      | 6,924.30               |
| Berkeley   | 1                    |                      | 44,211.51              |
| Emeryville   | 1                    |                      | 4,322.76               |
| Oakland  | 1                    |                      | 155,375.17             |
| Piedmont   | 1                    |                      | 4,114.54               |
| Hayward  | 2                    |                      | 67,539.69              |
| San Leandro  | 2                    |                      | 37,021.85              |
| County of Alameda                                      | 2                    |                      | 58,758.87              |
| Fremont  | 3                    |                      | 93,660.77              |
| Newark   | 3                    |                      | 18,363.92              |
| Union City   | 3                    |                      | 29,696.33              |
| Dublin   | 4                    |                      | 24,566.12              |
| Livermore  | 4                    |                      | 36,898.16              |
| Pleasanton   | 4                    |                      | 31,246.22              |
| County of Alameda                                      | 4                    |                      | 4,440.56               |
|  |                      |                      | <u>646,287.88</u>      |
| <b>Total Local Road Improvement and Repair Program</b> |                      |                      | <b>\$ 646,287.88</b>   |
| <b>Reserve for Discretionary Programs</b>              | <b>40%</b>           | <b>\$ 430,858.58</b> |                        |
| Transit for Congestion Relief Program                  |                      |                      | \$ 269,286.62          |
| Local Transportation Technology Program                |                      |                      | 107,714.65             |
| Pedestrian and Bicyclist Access and Safety Program     |                      |                      | 53,857.31              |
|  |                      |                      | <u>430,858.58</u>      |
| <b>Total Discretionary Funds</b>                       |                      |                      | <b>\$ 430,858.58</b>   |
|  |                      |                      | <u>1,077,146.46</u>    |
| <b>Total Allocations</b>                               |                      |                      | <b>\$ 1,077,146.46</b> |

Note: Formulas may change based on population and vehicles registered in each city.