

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2013/14

August, 2013 Net Revenues	\$	1,039,875	Ck Rec'd 10/16/13
Local Road Improvement and Repair Program	60%	\$ 623,925	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 28,197.62
Albany		1	6,985.48
Berkeley		1	43,382.81
Emeryville		1	3,853.04
Oakland		1	149,352.35
Piedmont		1	4,082.65
Hayward		2	63,670.82
San Leandro		2	37,243.55
County of Alameda		2	57,398.60
Fremont		3	90,543.88
Newark		3	17,901.30
Union City		3	29,382.53
Dublin		4	20,417.68
Livermore		4	35,956.95
Pleasanton		4	31,099.51
County of Alameda		4	4,456.51
Total Local Road Improvement and Repair Program			\$ 623,925.28
Reserve for Discretionary Programs	40%	\$ 415,950	
Transit for Congestion Relief Program			\$ 259,968.87
Local Transportation Technology Program			103,987.56
Pedestrian and Bicyclist Access and Safety Program			51,993.77
Total Discretionary Funds			\$ 415,950.20
Total Projected Allocations			\$ 1,039,875.48

Note: Formulas may change based on population and vehicles registered in each city.