

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2012/13

<b>November, 2012 Net Revenues</b>	\$	839,567	<b>Ck Rec'd 1/11/13</b>
<b>Local Road Improvement and Repair Program</b>	<b>60%</b>	<b>\$ 503,740</b>	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 22,766.32
Albany		1	5,639.13
Berkeley		1	35,022.13
Emeryville		1	3,111.15
Oakland		1	120,584.93
Piedmont		1	3,296.30
Hayward		2	51,406.34
San Leandro		2	30,069.88
County of Alameda		2	46,341.99
Fremont		3	73,103.53
Newark		3	14,453.14
Union City		3	23,722.88
Dublin		4	16,483.30
Livermore		4	29,031.18
Pleasanton		4	25,109.51
County of Alameda		4	3,598.25
<b>Total Local Road Improvement and Repair Program</b>			<b>\$ 503,739.96</b>
<b>Reserve for Discretionary Programs</b>	<b>40%</b>	<b>\$ 335,827</b>	
Transit for Congestion Relief Program			\$ 209,891.64
Local Transportation Technology Program			83,956.65
Pedestrian and Bicyclist Access and Safety Program			41,978.34
<b>Total Discretionary Funds</b>			<b>\$ 335,826.63</b>
<b>Total Projected Allocations</b>			<b>\$ 839,566.59</b>

Note: Formulas may change based on population and vehicles registered in each city.