

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2012/13

August, 2012 Net Revenues	\$	1,015,516	Ck Rec'd 10/11/12
Local Road Improvement and Repair Program	60%	\$ 609,309	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 27,537.49
Albany	1		6,820.91
Berkeley	1		42,361.76
Emeryville	1		3,763.16
Oakland	1		145,856.09
Piedmont	1		3,987.11
Hayward	2		62,179.64
San Leandro	2		36,371.66
County of Alameda	2		56,053.94
Fremont	3		88,423.94
Newark	3		17,482.11
Union City	3		28,694.52
Dublin	4		19,937.73
Livermore	4		35,115.30
Pleasanton	4		30,371.75
County of Alameda	4		4,352.34
Total Local Road Improvement and Repair Program			\$ 609,309.45
Reserve for Discretionary Programs	40%	\$ 406,206	
Transit for Congestion Relief Program			\$ 253,878.94
Local Transportation Technology Program			101,551.57
Pedestrian and Bicyclist Access and Safety Program			50,775.79
Total Discretionary Funds			\$ 406,206.30
Total Projected Allocations			\$ 1,015,515.75

Note: Formulas may change based on population and vehicles registered in each city.