

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY  
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

**Scheduled SBOE Issue Date:** 07/14/10  
**Fiscal Period:** May-10

Measure B Sales & Use Tax Revenues: 6,717,400.00 Net of SBOE Fees  
Less: 4.5% for General & Administrative Expenses (302,283.00)  
**NET TAX REVENUES 6,415,117.00**

Warrants to be Drawn for:	Co. # 5	(Phase 20) Local S & R	(Phase 20) County Bridges	(Phase 25) Bicycle & Pedestri	(Phase 22) Paratransit	Total
	Fund # 29 Account					
Alameda	60010	87,289.85		11,541.56	9413.54	108,244.95
Albany	60020	19,746.91		2,609.27	1650.61	24,006.79
B. A. R. T. - N	63810				73773.85	73,773.85
B. A. R. T. - C	63820				21811.40	21,811.40
Berkeley	60030	141,922.00		16,563.36	10945.47	169,430.83
Dublin	60040	20,942.72	0.00	7,405.90	0.00	28,348.62
Emeryville	60050	12,989.03		1,558.85	1448.53	15,996.41
Fremont	60060	114,085.99		33,324.54	42144.75	189,555.28
Hayward	60070	113,980.32		23,316.79	40753.31	178,050.42
LAVTA	60200				8312.71	8,312.71
Livermore	60080	50,868.24		13,044.63	0.00	63,912.87
Newark	60090	23,427.28		6,805.20	9158.22	39,390.70
Oakland	60100	540,740.79		65,690.31	56089.29	662,520.39
Piedmont	60110	21,477.75		1,725.45		23,203.20
Pleasanton	60120	39,119.51		10,832.84	5159.04	55,111.39
San Leandro	60130	68,285.89		12,745.28	15699.72	96,730.89
Union City	60140	37,282.26		11,432.46	16,697.27	65,411.99
County of Alameda	61000			21,970.44		21,970.44
County North	61010	3,650.65	39,671.74 (ACCT 61040)			43,322.39
County Central	61020	74,629.71				74,629.71
County East	61030	23,020.51				23,020.51
County Totals		101,300.87	39,671.74	21,970.44	0.00	162,943.05
Totals		1,393,459.40	39,671.74	240,566.89	313,057.71	0.00 1,986,755.74

**( Phase 21 for Transit program, Phase 22 for paratransit )**

<i>Transit Program:</i>		North Area	Central Area	South Area	East Area	Totals
<b>AC Transit District</b>						
Transit Services (Phase 21)	62010 to 30	608,274.38	304,160.37	103,140.21		1,015,574.96
Welfare to Work Program (P. 21)	62110, 120	79,343.48	14,076.05			93,419.53
Paratransit Program (Phase 22)	61700-22	216,830.95	48,754.89			265,585.84
Total A.C. Transit District Pass-Through						<b>1,374,580.33</b>

(Phase 21)		North Area	Central Area	South Area	East Area	Totals
Alameda (Ferry Services)	63300	50,250.87				50,250.87
Altamont Rail	63400, 410			71,850.62	64,072.32	135,922.94
Union City Transit	63600			21,713.73		21,713.73
LAVTA	60200				44,229.10	44,229.10
Total Other Transit Services						<b>252,116.64</b>

**Total Monthly Disbursements 3,613,452.71**

<b>Reserve for Competitive Programs</b>		
Express Buses - Countywide		45,082.58
Service Gap Coordination Program		91,736.17
Transit Oriented Development		12,188.72
Regional Projects		80,188.96
Total Competitive Programs		<b>229,196.44</b>
<b>Program Total</b>		<b>3,842,649.15</b>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.