

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 03/30/09
Fiscal Period: Jan-09

Measure B Sales & Use Tax Revenues: 8,651,657.23 Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses (389,324.58)
NET TAX REVENUES 8,262,332.65

Warrants to be Drawn for:	Co. # 5					Total
	Fund # 29 Account	(Phase 20) Local S & R	(Phase 20) County Bridges	(Phase 25) Bicycle & Pedestri	(Phase 22) Paratransit	
Alameda	60010	114,164.59		15,225.41	12124.15	141,514.15
Albany	60020	25,516.18		3,388.94	2125.90	31,031.02
B. A. R. T. - N	63810				95016.83	95,016.83
B. A. R. T. - C	63820				28091.93	28,091.93
Berkeley	60030	182,929.64		21,424.97	14097.19	218,451.80
Dublin	60040	26,712.63	0.00	9,424.44	0.00	36,137.07
Emeryville	60050	16,481.03		1,953.20	1865.63	20,299.86
Fremont	60060	146,843.41		42,873.64	54280.22	243,997.27
Hayward	60070	140,742.90		29,960.66	52488.12	223,191.68
LAVTA	60200				10706.33	10,706.33
Livermore	60080	65,213.27		16,787.85	0.00	82,001.12
Newark	60090	30,246.17		8,809.59	11795.31	50,851.07
Oakland	60100	694,559.64		84,373.58	72240.05	851,173.27
Piedmont	60110	27,655.21		2,228.90		29,884.11
Pleasanton	60120	50,176.95		13,933.25	6644.57	70,754.77
San Leandro	60130	89,426.92		16,435.84	20220.41	126,083.17
Union City	60140	48,037.85		14,739.27	21,505.20	84,282.32
County of Alameda	61000			28,277.94		28,277.94
County North	61010	4,878.36	51,095.11	(ACCT 61040)		55,973.47
County Central	61020	100,694.44				100,694.44
County East	61030	30,418.96				30,418.96
County Totals		135,991.75	51,095.11	28,277.94	0.00	215,364.81
Totals		1,794,698.14	51,095.11	309,837.47	403,201.83	0.00 2,558,832.58

(Phase 21 for Transit program, Phase 22 for paratransit)

<i>Transit Program:</i>		North Area	Central Area	South Area	East Area	Totals
AC Transit District						
Transit Services (Phase 21)	62010 to 30	783,425.35	391,742.53	132,839.16		1,308,007.04
Welfare to Work Program (P. 21)	62110, 120	102,190.22	18,129.21			120,319.43
Paratransit Program (Phase 22)	61700-22	279,266.84	62,793.73			342,060.57
Total A.C. Transit District Pass-Through						1,770,387.04
 (Phase 21)						
Alameda (Ferry Services)		North Area	Central Area	South Area	East Area	Totals
	63300	64,720.48				64,720.48
Altamont Rail	63400, 410			92,539.81	82,521.77	175,061.58
Union City Transit	63600			27,966.14		27,966.14
LAVTA	60200				56,964.75	56,964.75
Total Other Transit Services						324,712.95

Total Monthly Disbursements

4,653,932.57

Reserve for Competitive Programs

Express Buses - Countywide	58,063.99
Service Gap Coordination Program	118,151.36
Transit Oriented Development	15,698.43
Regional Projects	103,279.16
Total Competitive Programs	295,192.94
Program Total	4,949,125.51

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.