

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 2/17/2016
Fiscal Period: December, 2015

NET TAX REVENUES 12,233,958.26

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	169,585.87		22,049.52	16,883.00	208,518.39
Albany	38,048.98		5,341.34	3,086.80	46,477.12
B. A. R. T. - N				140,690.52	140,690.52
B. A. R. T. - C				41,595.46	41,595.46
Berkeley	276,993.23		34,174.19	25,883.46	337,050.88
Dublin	41,688.09		16,066.88		57,754.97
Emeryville	25,047.99		3,041.09	2,804.90	30,893.98
Fremont	218,636.58		65,180.99	82,081.24	365,898.81
Hayward	213,457.38		43,987.69	80,644.72	338,089.79
LAVTA				15,977.05	15,977.05
Livermore	93,588.01		24,740.18	-	118,328.19
Newark	45,520.95		12,717.93	17,666.86	75,905.74
Oakland	1,022,747.75		118,134.59	103,042.92	1,243,925.26
Piedmont	39,461.24		3,197.32		42,658.56
Pleasanton	77,358.14		21,535.09	9,714.27	108,607.50
San Leandro	133,283.72		25,445.36	27,014.11	185,743.19
Union City	69,186.53		20,929.18	29,931.85	120,047.56
County of Alameda			42,232.09		42,232.09
County North	6,804.54	75,656.04			82,460.58
County Central	143,184.06				143,184.06
County East	42,817.18				42,817.18
County Totals	192,805.78	75,656.04	42,232.09	0.00	310,693.91
Totals	2,657,410.24	75,656.04	458,773.44	597,017.16	3,788,856.88

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	1,159,779.24	579,889.62	196,966.73		1,936,635.59
Welfare to Work Program	151,701.08	26,914.71			178,615.79
Paratransit Program	413,507.79	92,978.08			506,485.87
Total AC Transit District Direct Local Distribution					<u>2,621,737.25</u>
	North Area	Central Area	South Area	East Area	Totals
WETA	95,424.87				95,424.87
Altamont Rail			137,020.33	122,339.58	259,359.91
Union City Transit			41,595.46		41,595.46
LAVTA				84,414.31	84,414.31
Total Other Transit Services					<u>480,794.55</u>

Total Disbursements 6,891,388.68

Note: Formulas may change based on population and road miles in each city.