

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 1/9/2013
Fiscal Period: November, 2012

NET TAX REVENUES \$ 7,852,659.40

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	\$ 108,787.56		\$ 14,345.71	\$ 10,900.28	\$ 134,033.55
Albany	25,919.54		3,553.37	2,067.14	31,540.05
B. A. R. T. - N				90,305.58	90,305.58
B. A. R. T. - C				26,699.04	26,699.04
Berkeley	182,766.64		22,068.45	16,898.69	221,733.78
Dublin	25,230.30		8,992.02		34,222.32
Emeryville	16,258.40		1,960.43	1,664.77	19,883.60
Fremont	140,789.22		41,841.66	53,130.91	235,761.79
Hayward	137,866.90		28,274.93	50,121.99	216,263.82
LAVTA				10,224.25	10,224.25
Livermore	61,740.47		15,837.17	-	77,577.64
Newark	28,452.46		8,272.42	10,710.05	47,434.93
Oakland	648,846.91		75,984.02	65,842.10	790,673.03
Piedmont	26,299.36		2,077.09		28,376.45
Pleasanton	48,962.73		13,697.81	6,266.34	68,926.88
San Leandro	85,314.59		16,539.27	18,981.41	120,835.27
Union City	44,723.20		13,578.07	19,397.23	77,698.50
County of Alameda			27,452.32		27,452.32
County North	4,441.34	\$ 48,561.64			53,002.98
County Central	91,288.72				91,288.72
County East	28,034.11				28,034.11
County Total	123,764.17	48,561.64	27,452.32	0.00	199,778.13
Total	\$ 1,705,722.45	\$ 48,561.64	\$ 294,474.73	\$ 383,209.78	\$ 2,431,968.61

Transit Program:	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	\$ 744,432.11	\$ 372,216.06	\$ 126,427.82		\$ 1,243,075.99
Welfare to Work Program	97,372.98	17,275.85			114,648.83
Paratransit Program	265,419.89	59,680.21			325,100.10
Total A.C. Transit District Pass-Through					<u>\$ 1,682,824.92</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	\$ 61,250.74				\$ 61,250.74
Altamont Rail			\$ 87,949.79	\$ 78,526.59	166,476.38
Union City Transit			26,699.04		26,699.04
LAVTA				54,183.35	54,183.35
Total Other Transit Services					<u>\$ 308,609.51</u>

Total Disbursements \$ 4,423,403.04

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.