

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: **8/21/2013**
Fiscal Period: **June, 2013**

NET TAX REVENUES \$ 10,710,081.00

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	\$ 148,373.13		\$ 19,565.82	\$ 14,866.67	\$ 182,805.62
Albany	35,351.13		4,846.37	2,819.33	43,016.83
B. A. R. T. - N				123,165.93	123,165.93
B. A. R. T. - C				36,414.28	36,414.28
Berkeley	249,271.67		30,098.70	23,047.78	302,418.15
Dublin	34,411.09		12,264.03		46,675.12
Emeryville	22,174.50		2,673.79	2,270.54	27,118.83
Fremont	192,019.53		57,066.97	72,464.16	321,550.66
Hayward	188,033.83		38,563.59	68,360.36	294,957.78
LAVTA				13,944.64	13,944.64
Livermore	84,206.56		21,599.99	-	105,806.55
Newark	38,805.72		11,282.59	14,607.22	64,695.53
Oakland	884,948.98		103,633.05	89,800.69	1,078,382.72
Piedmont	35,869.16		2,832.90		38,702.06
Pleasanton	66,779.26		18,682.16	8,546.53	94,007.95
San Leandro	116,358.82		22,557.58	25,888.35	164,804.75
Union City	60,997.05		18,518.85	26,455.48	105,971.38
County of Alameda			37,441.65		37,441.65
County North	6,057.45	\$ 66,232.23			72,289.68
County Central	124,506.81				124,506.81
County East	38,235.15				38,235.15
County Total	168,799.41	66,232.23	37,441.65	0.00	272,473.29
Total	\$ 2,326,399.84	\$ 66,232.23	\$ 401,628.04	\$ 522,651.96	\$ 3,316,912.07

Transit Program:	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	\$ 1,015,315.68	\$ 507,657.84	\$ 172,432.30		\$ 1,695,405.82
Welfare to Work Program	132,805.00	23,562.18			156,367.18
Paratransit Program	362,000.74	81,396.62			443,397.36
					<u>\$ 2,295,170.36</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	\$ 83,538.63				\$ 83,538.63
Altamont Rail			\$ 119,952.91	\$ 107,100.81	227,053.72
Union City Transit			36,414.28		36,414.28
LAVTA				73,899.56	73,899.56
					<u>\$ 420,906.19</u>

Total Disbursements \$ 6,032,988.62

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.