

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? If so, which plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Bike & Ped	Maintenance	Sidewalks/Ramps	Vineyard-Isabel Accessibility Ramps	Extension of Vineyard Avenue trail to Vineyard/Isabel intersection, and addition of ADA-compliant ramp at intersection.	New trail extension and ADA ramp facilitates intersection access to allow trail users to cross from/to Pleasanton and Livermore.	Continuing/Ongoing	0			\$13,348.80	\$0.00	\$13,348.80	\$0.00	Yes	Bike Plan	Yes
Bike & Ped	Scoping/Feasibility/Planning	Master Plan	Pedestrian Bicycle Master Plan	Creation of a master plan for improvements to existing Pleasanton bicycle lanes and pedestrian pathways, as well as new facilities.	The Master Plan provides a detailed guideline that will be used in planning improvements to existing facilities, and creation of new bicycle lanes and pedestrian paths.	Continuing/Ongoing	0			\$71,671.35	\$0.00	\$71,671.35	\$0.00	Yes	Neither Plan	No
TOTALS:							0			\$85,020.15	\$0.00	\$85,020.15	\$0.00			

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see page 15 of the Compliance Report pdf form).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) <i>(Drop-down)</i>	Quantity Completed in FY 08/09 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Description (other units or other details)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Streets/Roads	Construction (new)	Bridges/Tunnels	Bernal Avenue Bridge & Street Widening (995067)	Construction of new bridge parallel to existing bridge, including roadway widening and resurfacing.	Reduce traffic congestion and keep City street in a safe and smooth driving condition.	Completed	1	Other (describe in column L)	1 new bridge, resurfaced 0.25 mile of roadway, widen 9,000 sq.ft. of roadway, install new traffic signal at intersection.	\$535,000.02		\$4,161,836.81	\$3,917,733.00
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Resurfacing of Various City Streets (085003)	The project consisted of overlaying existing street surfaces with a new layer of asphalt concrete.	Extending the overall life of roadway pavement and keep City street in a safe and smooth driving condition.	Completed	4	Lane Miles		\$254,161.00		\$2,109,509.94	\$2,030,739.00
Streets/Roads	Scoping/Feasibility/Planning	Street Resurfacing/Maintenance	Resurfacing of Various City Streets (095003)	The project consisted of overlaying existing street surfaces with a new layer of asphalt concrete.	Extending the overall life of roadway pavement and keep City street in a safe and smooth driving condition.	Continuing/Ongoing	0			\$875.00		\$1,012.94	
Streets/Roads	Construction (new)	Street Resurfacing/Maintenance	Foothill Road Widening (995019)	Widen the east side of Foothill Road from Bernal Ave. to Foothill Place. Storm drain installation and resurfacing also included.	Improve pedestrian and vehicle traffic, as well as improved storm water drainage.	Completed	700	Linear Feet		\$63,367.01		\$459,788.50	\$376,792.00
Other	Other	Other (describe in column G)	Not a Project	Annual fee paid to the Alameda County Congestion Management Agency.	N/A					\$25,820.00			
						TOTALS:	705			\$879,223.03	\$0.00	\$6,732,148.19	\$6,325,264.00

