

Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Local Streets and Roads**

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see page 15 of the Compliance Report pdf form).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) <i>(Drop-down)</i>	Quantity Completed in FY 08/09 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenance	Project 915: 2009 Street Slurry Seal Program	Application of slurry seal to various streets throughout the City.	Maintaining the existing street system by protecting the pavement surface and extending its useful life.	Continuing/Ongoing	0		Plans and Specifications duplication. Purchasing crack sealing material.	\$3,861.57	\$0.00	\$3,861.57	
Streets/Roads	Other	Other (describe in column G)	MTC StreetSaver Software Annual Subscription Renewal	Pavement Management System Software Annual Subscription Renewal.	Maintaining City pavement system database storage and backup. Assisting in planning and managing roadway projects.	Continuing/Ongoing	1	Other (describe in column L)	Renewal for one online pavement management software subscription.	\$1,000.00	\$0.00	\$1,000.00	
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenance	Project 916: 2009 Asphalt Concrete Street Overlay Program	Overlaying various streets with asphalt concrete.	Restoring worn out pavement to full serviceability. Improving traffic safety by replacing pavement surface and traffic striping.	Continuing/Ongoing	0		Project's legal advertisement in local newspaper. Plans and specifications duplication.	\$632.87	\$0.00	\$632.87	
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenance	Project 917: 2009 Street Cape Seal Program	Application of rubberized chip seal and slurry seal to various streets throughout the City.	Maintaining the existing street system by protecting the pavement surface and extending its useful life.	Continuing/Ongoing	0		Project's legal advertisement in local newspaper. Plans and specifications duplication.	\$395.48	\$0.00	\$395.48	
<b>TOTALS:</b>							<b>1</b>			<b>\$5,889.92</b>	<b>\$0.00</b>	<b>\$5,889.92</b>	<b>\$0.00</b>

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? If so, which plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Bike & Ped	Project Completion/Closeout	Safety Improvements	Project 877: Curb, Gutter and Sidewalk Replacement	Remove and replace damaged sidewalk, curb, and gutter throughout the City to prevent tripping hazards.	Improved pedestrian and bicycle safety.	Completed			Released project retention money	\$15,590.73	\$0.00	\$15,590.73	\$311,814.45	Yes	Neither Plan	No
Bike & Ped	Project Completion/Closeout	Safety Improvements	Project 918: Curb, Gutter and Sidewalk Replacement	Remove and replace damaged sidewalk, curb, and gutter throughout the City to prevent tripping hazards.	Improved pedestrian and bicycle safety.	Completed	2,900	Linear Feet		\$199,967.37	\$0.00	\$199,967.37	\$223,700.57	Yes	Neither Plan	No
<b>TOTALS:</b>							2,900			\$215,558.10	\$0.00	\$215,558.10	\$535,515.02			

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded Mass Transit

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(number of total trips, new vehicles, service hours, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description <i>(type of trips or other details)</i>
<b>TOTALS:</b>							<b>0</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided  
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded Paratransit

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
Senior & Disabled Services	Operations	Operations/Trip Provisions	Newark Paratransit	Newark Paratransit provides accessible door-to-door shared ride service Sunday-Friday. The program serves seniors ages 65+ and disabled ages 18+.	Allows residents of Newark to travel independently and meet their transportation needs regardless of purpose.	Continuing/Ongoing	7,965	Number of People/Passengers	Number of rides provided in FY 2008-2009	\$161,765.00	\$0.00	\$161,765.00	\$161,401.00	7,965	Accessible Door-to-Door Shared Rides
Senior & Disabled Services	Operations	Meals Delivery	Life ElderCare, Inc.	Meals on Wheels provided 13,344 Meals to Newark Residents in Fiscal Year 2008-2009	Allows residents to remain in their own homes rather than risk being institutionalized. The participants of this program are not able to shop for groceries or go to a restaurant to purchase meals. This program maintains their quality of life.	Continuing/Ongoing	13,344	Number of People/Passengers	Meals delivered in FY 2008-2009	\$7,000.00	\$0.00	\$7,000.00		13,344	Meals on Wheels
Senior & Disabled Services	Operations	Staffing	Newark Paratransit	Management/Administrative Support	Administrative Oversight & Customer Service Support of Newark Paratransit	Continuing/Ongoing		Other (describe in column L)	Cost of Management, customer service & outreach	\$10,839.00	\$0.00	\$10,839.00			
<b>TOTALS:</b>							<b>21,309</b>			<b>\$179,604.00</b>	<b>\$0.00</b>	<b>\$179,604.00</b>	<b>\$161,401.00</b>	<b>21,309</b>	

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).