

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Fiscal Year 2016-2017**

AGENCY CONTACT INFORMATION

Agency Name: **City of Fremont**

Date: 12/15/2017

Primary Point of Contact

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report Fiscal Year 2016-2017**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 1,126,683	\$ 955,280	\$ -	\$ 406,592	\$ 2,488,555	
Revenue	\$ 703,099	\$ 2,380,929	\$ -	\$ 892,958	\$ 3,976,986	
Interest	\$ 15,810	\$ 16,615	\$ -	\$ 6,618	\$ 39,043	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 508,497 <small>TRUE</small>	\$ 2,144,622 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 696,626 <small>TRUE</small>	\$ 3,349,745	
End of Year Fund Balance	\$ 1,337,095	\$ 1,208,202	\$ -	\$ 609,542	\$ 3,154,839	

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
Beginning of Year Fund Balance	\$ 664,356	\$ 1,440,360	\$ -	\$ 312,090	\$ 2,416,806	
Revenue	\$ 569,770	\$ 2,122,123	\$ -	\$ 541,952	\$ 3,233,845	
Interest	\$ 8,723	\$ 12,452	\$ -	\$ 5,009	\$ 26,184	
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 573,842 <small>TRUE</small>	\$ 3,431,524 <small>TRUE</small>	\$ - <small>#REF!</small>	\$ 380,846 <small>TRUE</small>	\$ 4,386,212	
End of Year Fund Balance	\$ 669,007	\$ 143,411	\$ -	\$ 478,205	\$ 1,290,623	

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

GENERAL COMPLIANCE REPORTING

1. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	2012
Pedestrian Master Plan	2016
Bike/Ped Master Plan	N/A

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

Draft 2017 Bicycle Master Plan is under going CEQA Study and the current 2017 Draft Bicycle Master Plan is estimated to be adopted by Fremont City Council by June 30, 2018 or earlier.

2. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
Bikeway Improvements	Install buffered bike lanes, separated bike lanes, green bike lane, etc.	\$ 750,000.00	Underway
Pedestrian Improvements	Install Ped Hybrid Beacons/Flashing Beacons, sidewalks, curb ramps, striping, delineators, signing	\$ 1,000,000.00	Underway
ADA Upgrades Project	ADA Transition Plan Update, Install and Upgrade curb ramps and sidewalks	\$ 250,000.00	Underway

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	N/A
Website	Yes	Yes	Yes	N/A
Signage	Yes	Yes	Yes	N/A

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bike/Ped	Operations	Education and Promotion	Administrative	PWC8616 TRAFFIC SAFETY & EDUCATION PROGRAM	Conduct school traffic safety workshops and bicycle rodeos to schools and at Community Events per Pedestrian and Bicycle Master Plan recommendations. Program is an ongoing annual education program.	8 School traffic safety workshops and 3 traffic safety rodeos completed. Total of 1,600 people participating.	# of People/Passengers	8 School traffic safety workshops and 3 traffic safety rodeos completed. Total of 1,600 people participating.	\$ 10,869	\$ -	Yes
2	Pedestrian	Project Completion/Closeout	Sidewalks and Ramps	Capital	PWC8737 FROBISHER DR SIDEWALK	Project involves construction of new curb, gutter and sidewalk on Frobisher Drive opposite Cabrillo Elementary School.	190 LF Sidewalk, 2 curb ramps.	Linear Feet	190 LF Sidewalk at 5.5' wide, 2 curb ramps.	\$ 1,503	\$ -	Yes
3	Pedestrian	Project Completion/Closeout	Master Plan	Administrative	PWC8761 PED MASTER PLAN UPDATE	Project involves update of the 2007 Pedestrian Master Plan to conform to the City's General Plan and most recent County, Regional, State and Federal Plans and design guidelines and requirements.	2016 Pedestrian Master Plan Document Adopted by Council Dec. 2016.	Other (describe in Column L)	Pedestrian Master Plan Document completed and adopted by City Council in December 2016.	\$ 1,040	\$ -	Yes
4	Bike/Ped	Project Completion/Closeout	Pedestrian Crossing	Capital	PWC8381 CENTRAL PK/GOMES PK RR XINGS	Project involves construction of new at grade pedestrian, bicycle and service vehicle railroad crossing at UPRR/Mission Creek junction.	One bike and ped railroad crossing signal.	Signals	Installed new bike and ped railroad crossing signal to improve safety and comply with UPRR and CPUC requirements, the crossing directs people to cross at the signalized railroad crossing for a safe and legal crossing.	\$ 21,723	\$ -	Yes
5	Bike/Ped	Scoping, Feasibility, Planning	Education and Promotion	Administrative	PWC8541 BICYCLE & PEDESTRIAN PROJECTS	General Bike and Ped project expenditures such as bike commuter map update and other projects bikeway and pedestrian improvement projects.	Other	Other (describe in Column L)	Commuter map update and other projects bikeway and pedestrian improvement projects. Bike & Ped Traffic Counting Program.	\$ 30,506	\$ 46,436	Yes
6	Bike/Ped	Operations	Education and Promotion	Administrative	PWC8616 TRAFFIC SAFETY & EDUCATION PROGRAM	Conduct school traffic safety workshops and bicycle rodeos to schools and at Community Events per Pedestrian and Bicycle Master Plan recommendations. Program is an ongoing annual education program.	17 School traffic safety workshops and 6 traffic safety rodeos completed. Total of 3,093 people participating.	# of People/Passengers	17 School traffic safety workshops and 6 traffic safety rodeos completed. Total of 3,093 people participating.	\$ 23,956	\$ -	Yes
7	Pedestrian	Construction	Sidewalks and Ramps	Capital	PWC8846 ADA TRANSITION PLAN	Construction of prioritized ADA upgrades to city streets based on the recommendations and prioritizations of the 2014-15 ADA Transition Plan to achieve compliance with requirements of ADA.	Kelly King to provide data on curb ramps and sidewalk quantities completed in FY 2016-17.	Other (describe in Column L)	Curb ramps and sidewalk quantities completed in FY 2016-17.	\$ 172,640	\$ 222,910	Yes
8	Pedestrian	Construction	Sidewalks and Ramps	Capital	PWC8855 ELLSWORTH ST SIDEWALK IMP	Construct new sidewalk and curb ramp on safe route to school (Mission San Jose Elementary School)	1000' sidewalk at 5.5' wide sidewalk and one curb ramp	Other (describe in Column L)	Install 1000' sidewalk at 5.5' wide sidewalk and one curb ramp. Route is to Mission San Jose Elementary school.	\$ 113,975	\$ 136,850	Yes
9	Bicycle	PS&E	Bikeways (non-Class I)	Capital	PWC8856 BIKE MST PL-TIER 1 HIGH PRIORITY	Install separated bicycle lane, buffered bike lane, green bike lane on I-880 interchange at South Fremont Blvd and Auto Mall Parkway. The project increases separation between bicycle users and automobiles and awareness an positioning of bicyclists.	None	Other (describe in Column L)	Project in design phase and City working to obtain encroachment permit through Caltrans	\$ 1,791	\$ -	Yes

10	Bicycle	Scoping, Feasibility, Planning	Bike Parking	Administrative	PWC8865 CITYWIDE BICYCLE PARKING PROJ	Planning for City bike parking projects as part of BAAQD bike parking grant application.	None		None	\$ 565	\$ -	Yes
11	Bicycle	PS&E	Bikeways (non-Class I)	Capital	PWC8874 BIKEWAY IMPS	Consultant design work for the installation of separated bike lanes, buffered bike lanes, green bike lanes and neighborhood bikeways for the City's All Ages and Abilities Bikeway Network. Plus City maintenance crews installation of separated bike lanes on Walnut Avenue and Grimmer Boulevard.	5000' of separated bike lanes and Consultant Studies and bikeway design work	Linear Feet		\$ 11,382	\$ 101,419	Yes
12	Bike/Ped	PS&E	Master Plan	Administrative	PWC8881 BIKE & PED PLANNING STUDY	Consultant Work to update the City's Bicycle Master Plan and Pedestrian Master Plan in conformance to General Plan requirements.	2016 Pedestrian Master Plan Plan Document adopted by Council Dec. 2016.	# of Plans developed	2016 Pedestrian Master Plan Plan Document adopted by Council Dec. 2016.	\$ 56,686	\$ 48,370	Yes
13	Bike/Ped	PS&E	Pedestrian Crossing	Capital	PWC8882 INTERSECTION IMPS	Consultant Work to design protected intersections and intersection pedestrian crossing enhancement projects . Also installation of two quick build projects at the intersection of Liberty/Beacon and Beacon/State to remove free right turn lanes and enhance crossings with painted bulb-outs and delineators, ladder crosswalks, and All-Way Stop sign installation.	Two quick-build Intersection projects to improve bike and ped facilities and improve safety.	Intersections	Two "Quick Build" Intersection projects to enhance bike and ped crossings and improve safety located at Beacon/Liberty & Beacon/State. Design work is ongoing for other locations.	\$ 33,353	\$ 17,857	Yes
14	Bike/Ped	PS&E	Other (describe in project description column)	Capital	PWC8883 SIDEWALK IMPS	Consultant work and design of Fremont Boulevard protected intersections at Mowry Avenue and Stevenson Blvd.	None	Other (describe in Column L)	Ongoing Consultant design work for protected intersections project which includes installation of Intersection ramps, sidewalk design at protected intersection locations.	\$ 23,726	\$ -	Yes
15	Bike/Ped	PS&E	Safety Improvements	Capital	PWC8919 WASHINGTON BLVD SAFETY IMPS	Design work to install buffered bike lanes, green bike lanes on Washington Boulevard between Roberts Avenue to Meridith Drive. Project also involves enhancing pedestrian crossing at Washington/Olive with ladder crosswalk, pedestrian yield signs and ped crossing legends.	Design has been Completed.	# of Plans developed	One Project Plan set has been completed for installation of buffered bike lanes, green bike lanes on Washington between Roberts and Meridith, including pedestrian crossing safety enhancements at the intersection of Washington and Olive.	\$ 4,783	\$ -	Yes
16										\$ -	\$ -	
Total Percentage of Capital vs Administrative Costs					80%	TOTAL				\$ 508,497	\$ 573,842	
a. Total Capital					\$ 863,911	Match to Table 1?				TRUE	TRUE	
b. Total Administrative					\$ 218,428							

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A; Capital related investments exceed the 50% goal.

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI from the most recent MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

N/A

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

No

3. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
2017 Pavement Rehabilitation Project	Asphalt pavement overlays and base repairs	\$ 993,000	Underway
2017 Cape and Slurry Seal Project	Asphalt pavement maintenance treatments to the roadway surface	\$ 358,000	Underway

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

Article	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
	Yes	Yes		
Article	Yes	Yes	Yes	N/A
Website	Yes	Yes	Yes	N/A
Signage	Yes	Yes	Yes	N/A

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Mass Transit	Operations	Operations	Administrative	PWC8147 BART EXTENSIONS	BART connections to Warm Springs and San Jose				\$ 21,356	\$ -	Yes
2	Streets/Rds	Operations	Operations	Administrative	PWC8619 SIGNAL COORDINATION PROGRAM	Improvement of Signal Timing				\$ 68,793	\$ -	Yes
3	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	PWC8195 PAVEMENT MAINTENANCE	Improvement of pavement condition	3800000	Square Feet		\$ 1,046,982	\$ 1,487,385	Yes
4	Streets/Rds	Construction	Street Resurfacing/Maintenance	Capital	PWC8234 PAVEMENT REHABILITATION	Improvement of pavement condition	1600000	Square Feet		\$ 900,000	\$ 1,644,140	Yes
5	Ped only	Construction	Sidewalks and Ramps	Capital	PWC8444 CITYWIDE INTERSECTION RAMPS	Improvement of sidewalks and accessibility	174	Intersections		\$ -	\$ 300,000	Yes
6	Bike only	PS&E	Bikeways and Multiuse Paths	Capital	PWC8678 CONGESTION MANAGEMENT PROGRAM	Improvement of bicycle routes				\$ 107,491	\$ -	Yes
7										\$ -	\$ -	
Percentage of Capital vs Administrative Costs												
										TOTAL		
												Match to Table 1?
										\$ 2,144,622	\$ 3,431,524	\$ 5,576,146
										TRUE	TRUE	

If your agency did not expend greater than 50% of total costs on Capital Investments, explain how capital investments will increase in the future over Program Administration (outreach, staffing, administrative support). Indicate N/A if not applicable.

N/A; Capital related investments exceed the 50% goal.

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

\$ 390,374	Meets minimum 15% threshold?
11.4%	FALSE

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below

To estimate how much needs to be spent each year we used the recommended calculation of 15% of annual revenues, so that amount calculated to \$318,318, so we are above that amount for the FY. Since the City does not know exactly how much it will spend in each year until the end, we used this method to calculate the amount we needed to spend in FY 16/17.

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17**

GENERAL COMPLIANCE REPORTING

1. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	Anticipated DLD Expenditure	Project Status
Fremont Paratransit Program	Accessible door-to-door, advance reservation trip for individuals & groups	\$ 600,000.00	Underway
Tri-City Taxi Voucher Program	Same-day transportation for individuals	\$ 300,000.00	Underway

2. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2016-17

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 16-17	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Senior and Disabled Services	Operations	City-based Door-to-Door	Fremont Paratransit Program	Pre-scheduled and same-day door-to-door transportation for Fremont seniors and persons with disabilities	17249	Number of One-Way Unduplicated Trips		\$ 246,253	\$ 284,055	Yes
2	Senior and Disabled Services	Operations	Group Trips	Fremont Paratransit Program	Group transportation for organizations serving seniors and persons with disabilities	3690	Number of One-Way Unduplicated Trips		\$ 44,602	\$ -	Yes
3	Senior and Disabled Services	Operations	Customer Service and Outreach	Fremont Paratransit Program	Customer service and outreach for paratransit program		Other (describe in Column J)	Covers community outreach, paratransit eligibility determinations, rider education activities, printing and handling service complaints and commendations.	\$ 139,412	\$ 210	Yes
4	Senior and Disabled Services	Operations	Program Administration	Fremont Paratransit Program	Administration of paratransit program		Other (describe in Column J)	Covers management activities (program oversight, planning, budgeting, and participation in regional coordination meetings), program supplies, IT costs, and city overhead charges.	\$ 193,653	\$ 44,510	Yes
5	Meals on Wheels	Operations	Meal Delivery	Meals on Wheels	In-home meal delivery for homebound seniors and persons with disabilities	59359	Other (describe in Column J)	Number of meals delivered	\$ 72,705	\$ -	Yes
6	Senior and Disabled Services	Operations	Same Day/Taxi Program	Tri-City Taxi Voucher Program	Subsidized same-day taxi rides for Tri-City seniors and persons with disabilities	12152	Number of One-Way Unduplicated Trips		\$ -	\$ 52,071	Yes
7									\$ -	\$ -	
TOTAL									\$ 696,626	\$ 380,846	
Match to Table 1?									TRUE	TRUE	