

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report  
Reporting Fiscal Year 2015-2016**

**AGENCY CONTACT INFORMATION**

Agency Name: **City of Union City**

Date: 11/30/2016

**Primary Point of Contact**

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**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

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**Program Compliance Report Structure**

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report Fiscal Year 2015-2016**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

*DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.*

**A. 2000 MEASURE B Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
<b>Beginning of Year Fund Balance</b>	\$ 294,956	\$ 7,161	\$ -	\$ -	\$ 302,117	
<b>Revenue</b>	\$ 218,692	\$ 722,939	\$ 434,636	\$ 312,762	\$ 1,689,029	
<b>Interest</b>	\$ 1,430	\$ 74	\$ -	\$ -	\$ 1,504	
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ 258,813 <small>TRUE</small>	\$ 679,748 <small>TRUE</small>	\$ 434,636 <small>TRUE</small>	\$ 312,762 <small>TRUE</small>	\$ 1,685,959	
<b>End of Year Fund Balance</b>	\$ 256,265	\$ 50,426	\$ -	\$ -	\$ 306,691	

**B. 2014 MEASURE BB Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total	Notes
<b>Beginning of Year Fund Balance</b>	\$ 34,651	\$ 125,232	\$ -	\$ -	\$ 159,883	
<b>Revenue</b>	\$ 178,583	\$ 649,307	\$ 326,216	\$ 191,279	\$ 1,345,385	
<b>Interest</b>	\$ 700	\$ 873	\$ -	\$ -	\$ 1,573	
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ - <small>TRUE</small>	\$ 731,780 <small>TRUE</small>	\$ 326,216 <small>TRUE</small>	\$ 191,279 <small>TRUE</small>	\$ 1,249,275	
<b>End of Year Fund Balance</b>	\$ 213,934	\$ 43,632	\$ -	\$ -	\$ 257,566	

**Bicycle and Pedestrian Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

1. Indicate the adoption year of the most current Bicycle/ Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	
Pedestrian Master Plan	
Bike/Ped Master Plan	2012

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

N/A

2. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes. Most (over 98%) of Measure B and BB funds were expended on Capital Improvement Projects.

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
<b>Article</b>	Yes	Yes	Yes	City has been posting articles on its website
<b>Website</b>	Yes	Yes	Yes	
<b>Signage</b>	Yes	No	Yes	Measure BB signage was not available. Updated ACTC signage will be used in the future.

**Bicycle and Pedestrian Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2015-16**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
 - Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bike/Ped	Construction	Multiuse Paths (Class I)	Capital	City-wide Trail System Rehabilitation	Remove tree root damage and failed areas to extend service life	7,000	Square Feet		\$ 4,376	\$ -	Yes
2	Pedestrian	Project Completion/Closeout	Sidewalks and Ramps	Administrative	Meyers Drive Sidewalk	Project consisted of installing new sidewalk. Staff costs for project closeout are noted.	0	Other (describe in Column J)	Remnant project closeout costs.	\$ 341	\$ -	Yes
3	Pedestrian	Construction	Sidewalks and Ramps	Capital	2012-13 Sidewalk Repair	Sidewalk repairs to make them passable and eliminate tripping hazards.	2,841	Square Feet		\$ 21,775	\$ -	Yes
4	Bike/Ped	Construction	Bridges and Tunnels	Capital	Pedestrian Bridge Rehabilitation	Replace rotten wood railing and repaint the bridge railings	2	Other (describe in Column J)	Repair one (2) pedestrian bridge. Remaining repair costs.	\$ 1,156	\$ -	Yes
5	Bicycle	Construction	Bikeways (non-Class I)	Administrative	Whipple Rd. Overlay bet Amaral & Ithica	Pavement repair and overlay to extend service life by at least 10 years. Staff costs for project closeout are noted.	0	Other (describe in Column J)	Remnant project closeout costs.	\$ 595	\$ -	Yes
6	Bike/Ped	Construction	Bikeways (non-Class I)	Capital	2015-16 Overlay Project	Bike & Ped related improvements such as wheelchair ramps, bike lanes and misc. striping, etc.	70	Other (describe in Column J)	Seventy (70) wheelchair ramps were installed and updated and 5,025 LF of Bike Lane were installed.	\$ 227,822	\$ -	Yes
7	Pedestrian	Construction	Sidewalks and Ramps	Administrative	2015-16 Sidewalk Repair Project	Sidewalk repairs to make them passable and eliminate tripping hazards.	0	Other (describe in Column J)	Staff costs for project PS&E	\$ 2,748	\$ -	Yes
<b>TOTAL</b>										\$ 258,813	\$ -	
<b>Match to Table 1?</b>										TRUE	TRUE	

**Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

**1. What is agency's current Pavement Condition Index (PCI)?**

PCI =

*Use PCI for 2015 from MTC's VitalSigns linked here:*

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

**If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.**

*Indicate N/A, if not applicable.*

N/A

**2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?**

NO

**3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.**

Yes. All Measure B and BB funds were expended on Capital Improvement Projects.

**4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
<b>Article</b>	Yes	Yes	Yes	City has been posting the articles on its website.
<b>Website</b>	Yes	Yes	Yes	
<b>Signage</b>	Yes	No	Yes	Measure BB Signage was not available. Updated ACTC sign will be used in the future.

**Local Streets and Roads Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2015-16**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1		Construction	Street Resurfacing/Maintenance	Capital	Streets-Paving Maintenance	Pot-hole and misc. repairs	5,700	Square Feet		\$ 64,440	\$ -	Yes
2		Maintenance	Signals	Capital	Upgrade Traffic Signal System	Misc. maintenance of TS system	1	Other (describe in Column J)	Respond to misc. traffic signal related requests	\$ 577	\$ -	Yes
3		Construction	Street Resurfacing/Maintenance	Capital	2015-16 Overlay Project	Pavement repair and overlay to extend service life by at least 10 years.	820,926	Square Feet	Also installed or upgraded 109 wheelchair ramps at a cost of \$220,600, which are Bike/ped related improvements.	\$ 404,877	\$ 401,704	Yes
4		Construction	Street Resurfacing/Maintenance	Capital	2015-16 Slurry Seal Project	Pavement repair and slurry seal roadway to extend service life by at least 5 years.	1,107,135	Square Feet		\$ 209,854	\$ 330,076	Yes
<b>TOTAL</b>										\$ 679,748	\$ 731,780	
<b>Match to Table 1?</b>										TRUE	TRUE	

<b>A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.</b>			<b>Meets minimum</b>
In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?	\$ 220,600		<b>15% threshold?</b>
Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:	30.1%		TRUE

**If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below**

**Transit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

1. What is the agency's average on-time performance goal/target?

90	Percent
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2. What is the agency's average on-time performance for the year?

96	Percent
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3. If you agency's actual average on-time performance for the year is less than the agency's on-time performance goal/target explain what actions are being taken to improve performance?

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4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
<b>Article</b>	Yes	Yes	Yes	
<b>Website</b>	Yes	Yes	Yes	
<b>Signage</b>	Yes	Yes	Yes	

Transit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Bus	Operations	Operations	Union City Transit	Operations and Maintenance	310159	Number of People/Passengers	Unlinked Passenger Trips	\$ 434,636	\$ 326,216	Yes
<b>TOTAL</b>									\$ 434,636	\$ 326,216	
<b>Match to Table 1?</b>									TRUE	TRUE	



**Paratransit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

1. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
<b>Article</b>	Yes	Yes	Yes	
<b>Website</b>	Yes	Yes	Yes	
<b>Signage</b>	Yes	Yes	Yes	

Paratransit Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Measure B DLD Expenditures	Measure BB DLD Expenditures	Governing Board Approved?
1	Disabled Services	Operations	ADA-mandated Services	Union City Paratransit	Operations and Maintenance	20285	Number of People/Passengers	Unlinked Passenger Trips	\$ 312,762	\$ 191,279	Yes
<b>TOTAL</b>									\$ 312,762	\$ 191,279	
Match to Table 1?									TRUE	TRUE	